

#	DESCRIPTION (02/10/11)	Pub Serv Req.	Cap Imp. Req.	HOME Req.	CDBG Admin.	HOME Admin	Pub Serv Alloc.	Cap Imp. Alloc.	HOME Alloc.	CDBG Ad. Alloc	HOME Ad. Alloc
<b>1</b>	<b>Brook Creek Neighborhood Association (BCNA)</b>										
a.	Operating / Coordinator Expenses	6,624					6,624				
<b>2</b>	<b>East Lawrence Neighborhood Association (ELNA)</b>										
a.	Operating / Coordinator Expenses	12,289					9,512				
<b>3</b>	<b>North Lawrence Improvement Association (NLIA)</b>										
a.	Operating / Coordinator / Clean Up Expenses	9,800					6,740				
b.	3rd and Elm Sidewalk Project		3,200					3,200			
<b>4</b>	<b>Oread Neighborhood Association (ONA)</b>										
a.	Operating / Coordinator Expenses	12,860					9,800				
b.	Oread Rock Garden & Stonewall Maintenance		6,000					0			
c.	Edgehill Road Stairway and Sidewalk Repair		10,000					0			
d.	Crosswalk Striping and Signage		8,925					8,925			
<b>5</b>	<b>Pinckney Neighborhood Association (PNA)</b>										
a.	Operating / Coordinator Expenses	7,100					6,300				
<b>6</b>	<b>The Ballard Community Center</b>										
a.	Emergency Services Council (ESC)	20,000					20,000				
<b>7</b>	<b>Douglas County AIDS Project (DCAP)</b>										
a.	Emergency Assistance Program	5,000					5,000				
<b>8</b>	<b>Housing and Credit Counseling, Inc. (HCCI)</b>										
a.	Tenant-Landlord Counseling and Education Programs	25,000					25,000				
<b>9</b>	<b>Lawrence Community Shelter (LCS)</b>										
a.	Operating Expenses	68,680					42,054				
<b>10</b>	<b>The Salvation Army (TSA)</b>										
a.	Feeding Program	15,457					0				
b.	Transitional Housing Program	16,054					0				
<b>11</b>	<b>Boys and Girls Club of Lawrence</b>										
a.	Boys and Girls Club Bus Upgrade		40,000					0			
<b>12</b>	<b>Community Living Opportunities (CLO)</b>										
a.	Exterior Painting of Seven Group Homes		35,800					35,800			
<b>13</b>	<b>Independence, Inc.</b>										
a.	Accessible Housing Program (AHP)		33,000					33,000			
<b>14</b>	<b>Public Works Division</b>										
a.	KU/Oread/Downtown Lighted Pedestrian Pathway		137,010					137,010			
b.	Sidewalk Project		170,000					83,063			
<b>15</b>	<b>Social Service League of Lawrence (SSL)</b>										
a.	Building Repairs SSL Building-905 Rhode Island		1,800					1,800			
<b>16</b>	<b>Lawrence-Douglas County Housing Authority (LDCHA)</b>										
a.	Homeless Transitional Housing Program (TBRA)			270,000					270,000		
b.	Administration				30,000						
<b>17</b>	<b>Lawrence Habitat for Humanity</b>										
a.	The 75th, 76th, and 77th Home Foundations Project			49,500					49,500		
<b>18</b>	<b>Tenants to Homeowners, Inc. (TTH)</b>										
a.	CHDO Operations Funds			35,000					35,000		
b.	CHDO Project Funds			105,000					105,000		
c.	Blighted Housing Rehab and Resale Project (Withdrawn by App)		300,000					0			
<b>19</b>	<b>City of Lawrence Community Development Division</b>										
a.	Comprehensive Housing Rehabilitation		400,000					400,000			
b.	First Time Homebuyers Rehab. Program-Law Comm. Land Trust		100,000					100,000			
c.	First Time Homebuyers Program-Law Comm. Land Trust HOME			300,000					164,006		
d.	Energy Savings Improvements - Exterior Weatherization		80,000					80,000			
e.	Furnace and Emergency Loans		35,000					35,000			
f.	Administration				174,706	39,278				174,706	69,278
	Available Funds						0	0	0	0	0
	<b>TOTALS</b>	198,864	1,360,735	759,500	174,706	69,278	131,030	917,798	623,506	174,706	69,278