

#	DESCRIPTION (01/09/2012)	Pub Serv Req.	Cap Imp. Req.	HOME Req.	CDBG Admin.	HOME Admin	Pub Serv Alloc.	Cap Imp. Alloc.	HOME Alloc.	CDBG Ad. Alloc	HOME Ad. Alloc
1	<b>Brook Creek Neighborhood Association (BCNA)</b>										
a.	Operating / Coordinator Expenses	6,360									
2	<b>East Lawrence Neighborhood Association (ELNA)</b>										
a.	Operating / Coordinator Expenses	12,205									
3	<b>North Lawrence Improvement Association (NLIA)</b>										
a.	Operating / Coordinator Expenses	8,800									
b.	Clean Up Expenses	1,800									
c.	Bus Stop Pad - 3rd and Lyons		1,000								
4	<b>Oread Neighborhood Association (ONA)</b>										
a.	Operating / Planning Coordinator Expenses	9,360									
b.	Neighborhood Trash & Debris Cleanup	1,049									
c.	14th & Tennessee Crosswalk Realignment		13,492								
d.	Edgehill Road Stairway & Sidewalk Repair		10,000								
e.	Oread Rock Garden & Stonewall Maintenance		3,750								
f.	Alleyway Overlay		15,000								
5	<b>Pinckney Neighborhood Association (PNA)</b>										
a.	Operating / Coordinator / Neighborhood Activities Expenses	10,041									
6	<b>Douglas County AIDS Project (DCAP)</b>										
a.	Emergency Assistance Program	4,638									
7	<b>Housing and Credit Counseling, Inc. (HCCI)</b>										
a.	Tenant-Landlord Counseling and Education Programs	25,000									
8	<b>Lawrence Community Shelter (LCS)</b>										
a.	Operating Expenses	68,680									
9	<b>The Salvation Army (TSA)</b>										
a.	Feeding Program & Warming/Cooling Center	12,666									
10	<b>Boys and Girls Club of Lawrence</b>										
a.	Parking Lot and Front Entrance Replacement		10,100								
b.	Efficient Bus		18,500								
11	<b>Independence, Inc.</b>										
a.	Accessible Housing Program (AHP)		33000								
12	<b>Social Service League of Lawrence (SSL)</b>										
a.	Building Repairs SSL Building-905 Rhode Island		7,900								
13	<b>City of Lawrence (Public Works Division)</b>										
a.	27th & Ridge Court Stormwater Improvements		48,000								
b.	CDBG Sidewalk Replacement and Gap Program		50,000								
14	<b>City of Lawrence Community Development Division</b>										
a.	Comprehensive Housing Rehabilitation		375000								
b.	First Time Homebuyers Rehab. Program-Law Comm. Land Trust		100000								
c.	First Time Homebuyers Program-Law Comm. Land Trust HOME			200,000							
d.	Energy Savings Improvements - Exterior Weatherization		50000								
e.	Furnace and Emergency Loans		40000								
f.	Administration				151,728	39,621					
15	<b>Lawrence-Douglas County Housing Authority (LDCHA)</b>										
a.	Homeless Transitional Housing Program (TBRA)			300,000							
16	<b>Lawrence Habitat for Humanity</b>										
a.	The 78th, 79th, and 80th Home Foundations Project			49,500							
18	<b>Tenants to Homeowners, Inc. (TTH)</b>										
a.	CHDO Project Funds (CHDO Set-Aside Minimum of \$59,432)			150,000							
b.	CHDO Operating Funds (5% cap of \$19,811)			35,000							
	Available Funds						113,796	543,116	356,592	151,728	39,621
	<b>TOTALS</b>	160,599	775,742	734,500	151,728	39,621	0	0	0	0	0